

**Utah Transit Authority  
FY2022 FTA 5310 Program UT Large UZAs Program of Projects**

**PROVO-OREM UZA**

**Proposed 2023 POP**

**Total Funds Available                   \$   451,264**

**Sorted by Agency**

<b>POP Item #</b>	<b>Organization</b>	<b>Project</b>	<b>Match Ratio</b>	<b>2023 Proposed Fed Amount</b>	<b>Local Match</b>	<b>Total Budget</b>	<b>2023 Traditional Capital</b>	<b>2023 Non-Traditional</b>	<b>Admin</b>
1	TURN Community Services P-O	Operating Assistance	50/50	\$ 61,450	\$ 61,450	\$ 122,900		\$ 61,450	
1	TURN Community Services P-O	Expansion Transit Van (ADA)	80/20	\$ 84,000	\$ 21,000	\$ 105,000	\$ 84,000		
2	Payson City	Expansion Cutaway Bus (ADA)	80/20	\$ 120,000	\$ 30,000	\$ 150,000	\$ 120,000		
3	Utah Valley Rides (UWUC)	Operating Assistance	50/50	\$ 10,230	\$ 10,230	\$ 20,460		\$ 10,230	
3	Utah Valley Rides (UWUC)	Misc. Supplies	80/20	\$ 540	\$ 135	\$ 675	\$ 540		
4	Utah's Promise (UW211)	Mobility Management	80/20	\$ 18,521	\$ 4,630	\$ 23,151	\$ 18,521		
5	UTA RidePilot Lite	Engineer/Design - ADP Software	80/20	\$ 7,420	\$ 1,855	\$ 9,275	\$ 7,420		
5	UTA Travel Training	Mobility Management	80/20	\$ 8,840	\$ 2,210	\$ 11,050	\$ 8,840		
5	UTA Crisis/Temp Referral Trips	Mobility Management	80/20	\$ 95,136	\$ 23,784	\$ 118,920	\$ 95,136		
5	UTA Admin	Administration	100/0	\$ 45,127	\$ -	\$ 45,127			\$ 45,127
<b>Totals P-O</b>				\$ 451,264	\$ 155,294	\$ 606,558	\$ 334,457	\$ 71,680	\$ 45,127
							<b>74%</b>	<b>16%</b>	<b>10%</b>